

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

BITTIT GUNINITAN

Local Go	vernment Profile		
Unit Name: Saline County		County: SA	LINE
Population: 26,551 Equalized Assessed V	Valuation: \$156,3	359,421 Unit C	Code: 082/000/00
Appropriation or Budget: \$8,706,542	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: 100 Part Time:	1	Salaries Paid	
Data Category: COUNTIES			
Data Range: Population Between 10,000 and 275,0	100	Fiscal Year	End: 11/30/00
para Kange. propulation between 10,000 and 275,0		nent Units Includ	od.
	Diended Compo	ment Omts metud	ed: 2
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$3,064,909	\$10,430,585	\$5,744,635
Per Capita Beginning Fund Balance:	\$115	\$221	\$198
Revenue Collected During FY 00:	\$7,760,688	\$16,587,883	\$8,967,787
Expenditures During FY 00:	\$7,550,118	\$15,177,245	\$7,896,573
Per Capita Revenue:	\$292	\$329	\$316
Per Capita Expenditures:	\$284	\$303	\$298
Revenues over (under) Expenditures:	\$210,570	\$1,410,638	\$675,474
Ratio of Fund Balance to Expenditures:	44.19%	81.41%	74.13%
Ending Fund Balance for FY 00:	\$3,336,200	\$11,837,774	\$6,458,765
Per Capita Ending Fund Balance:	\$126	\$246	\$218
Total Reserved Funds:	\$8,721	\$1,381,954	\$78,602
Debt	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$231,999	\$5,622,942	\$785,000
Per Capita Debt:	\$9	\$70	\$30
General Obligation Debt over EAV:	0.00%	41.33%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$572,904	<u>wearans</u>
Per Capita Beginning Retained Earnings for FY 00:	\$	\$16	\$
Revenue Collected During FY 00:	\$	\$1,562,958	\$
Expenditures During FY 00:	\$	\$1,789,167	\$
Per Capita Revenue:	\$	\$33	\$
Per Capita Expenditures:	\$	\$35	\$
Operating Income (loss):	\$	-\$226,210	\$
Ratio of Retained Earnings to Expenditures:	0.00%	89.86%	0.00%
Ending Retained Earnings for FY 00:	\$	\$693,321	\$
Per Capita Ending Retained Earnings:	\$	\$17	\$



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name: Sa	ngamon County	County: SANGAMON			
Population:	188,951 Equalized Assessed Valuation: \$2,520,399	9,214 Unit Code: 083/000/00			
Appropriation of	or Budget: \$57,185,986 Accounting	Method: Modified Accrual			
Employees:	Full Time: 750 Part Time: 40	Salaries Paid: \$20,719,601			
Data Category:	COUNTIES	Fiscal Year End: 11/30/00			
Data Range:	Population Between 10,000 and 275,000				

		onent Units Includ	led:			
Fiscal Indicators						
General and Special Funds	Amounts	Averages	Medians			
Beginning Fund Balance for FY 00:	\$30,798,223	\$10,430,585	\$5,744,635			
Per Capita Beginning Fund Balance:	\$163	\$221	\$198			
Revenue Collected During FY 00:	\$56,504,851	\$16,587,883	\$8,967,787			
Expenditures During FY 00:	\$64,860,216	\$15,177,245	\$7,896,573			
Per Capita Revenue:	\$299	\$329	\$316			
Per Capita Expenditures:	\$343	\$303	\$298			
Revenues over (under) Expenditures:	-\$8,355,365	\$1,410,638	\$675,474			
Ratio of Fund Balance to Expenditures:	52.59%	81.41%	74.13%			
Ending Fund Balance for FY 00:	\$34,110,935	\$11,837,774	\$6,458,765			
Per Capita Ending Fund Balance:	\$181	\$246	\$218			
Total Reserved Funds:	\$17,052,044	\$1,381,954	\$78,602			
<u>Debt</u>	Amounts	<u>Averages</u>	Medians			
Outstanding Debt for FY 00:	\$31,458,440	\$5,622,942	\$785,000			
Per Capita Debt:	\$166	\$70	\$30			
General Obligation Debt over EAV:	0.00%	41.33%	0.00%			
Enterprise Funds	Amounts	<u>Averages</u>	Medians			
Beginning Retained Earnings for FY 00:	\$	\$572,904	\$			
Per Capita Beginning Retained Earnings for FY 00:	\$	\$16	9			
Revenue Collected During FY 00:	\$	\$1,562,958	\$			
Expenditures During FY 00:	\$	\$1,789,167	\$			
Per Capita Revenue:	\$	\$33	\$			
Per Capita Expenditures:	\$	\$35	\$			
Operating Income (loss):	\$	-\$226,210	\$			
Ratio of Retained Earnings to Expenditures:	0.00%	89.86%	0.00%			
Ending Retained Earnings for FY 00:	\$	\$693,321	\$			
Per Capita Ending Retained Earnings:	\$	\$17	\$			



FISCAL RESPONSIBILITY REPORT CARD

Local Go	vernment Profile		
Unit Name: Schuyler County		County: SC	HUYLER
Population: 7,350 Equalized Assessed V	Valuation: \$68,0	612,636 Unit C	Code: 084/000/00
Appropriation or Budget: \$5,259,969	ı <mark>.</mark>		With Assets
Employees: Full Time: 38 Part Time:	5	Salaries Paid	1: \$1,206,961
Data Category: COUNTIES		Fiscal Year l	E nd: 11/30/00
Data Range: Population Between 0 and 10,000			
	Blended Compo	nent Units Includ	ed: 1
Fiscal 1	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$3,623,026	\$2,107,235	\$2,108,273
Per Capita Beginning Fund Balance:	\$493	\$348	\$299
Revenue Collected During FY 00:	\$3,570,105	\$2,975,770	\$2,471,833
Expenditures During FY 00:	\$4,019,118	\$2,866,522	\$2,390,052
Per Capita Revenue:	\$486	\$485	\$418
•	\$547	\$464	\$386
Per Capita Expenditures:			
Revenues over (under) Expenditures:	-\$449,013	\$109,249	\$111,872
Ratio of Fund Balance to Expenditures:	86.42%	83.43%	80.03%
Ending Fund Balance for FY 00:	\$3,473,306	\$2,294,883	\$2,345,185
Per Capita Ending Fund Balance:	\$473	\$379	\$302
Total Reserved Funds:	\$153,168	\$221,352	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$193,241	\$1,641
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.35%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$125,461	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$24	\$
Revenue Collected During FY 00:	\$	\$124,890	\$
Expenditures During FY 00:	\$	\$124,593	\$
Per Capita Revenue:	\$	\$23	\$
Per Capita Expenditures:	\$	\$22	\$
Operating Income (loss):	\$	\$297	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.09%	0.00%
Ending Retained Earnings for FY 00:	\$	\$125,759	\$
Per Capita Ending Retained Earnings:	\$	\$24	\$



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name: Scott County		County: SC	OTT		
Population: 5,644 Equalized Assessed Va	luation: \$53,7	795,518 Unit C	Code: 085/000/00		
Appropriation or Budget: \$3,247,009			With Assets		
Employees: Full Time: 98 Part Time:	54	Salaries Paid			
Data Category: COUNTIES		Fiscal Year	End: 11/30/00		
Population Between 0 and 10,000					
	_	nent Units Includ	led:		
Fiscal In	dicators				
General and Special Funds	Amounts	<u>Averages</u>	Medians		
Beginning Fund Balance for FY 00:	\$2,787,879	\$2,107,235	\$2,108,273		
Per Capita Beginning Fund Balance:	\$494	\$348	\$299		
Revenue Collected During FY 00:	\$2,356,407	\$2,975,770	\$2,471,833		
Expenditures During FY 00:	\$2,102,133	\$2,866,522	\$2,390,052		
Per Capita Revenue:	\$418	\$485	\$418		
Per Capita Expenditures:	\$372	\$464	\$386		
Revenues over (under) Expenditures:	\$254,274	\$109,249	\$111,872		
Ratio of Fund Balance to Expenditures:	144.99%	83.43%	80.03%		
Ending Fund Balance for FY 00:	\$3,047,903	\$2,294,883	\$2,345,185		
Per Capita Ending Fund Balance:	\$540	\$379	\$302		
Total Reserved Funds:	\$	\$221,352	\$		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$83,680	\$193,241	\$1,641		
Per Capita Debt:	\$15	\$26	\$		
General Obligation Debt over EAV:	0.00%	0.35%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$1,480,606	\$125,461	\$		
Per Capita Beginning Retained Earnings for FY 00:	\$262	\$24	\$		
Revenue Collected During FY 00:	\$1,570,946	\$124,890	\$		
Expenditures During FY 00:	\$1,577,024	\$124,593	\$		
Per Capita Revenue:	\$278	\$23	\$		
Per Capita Expenditures:	\$279	\$22	\$		
Operating Income (loss):	-\$6,078	\$297	\$		
Ratio of Retained Earnings to Expenditures:	93.50%	36.09%	0.00%		
Ending Retained Earnings for FY 00:	\$1,474,528	\$125,759	\$		
Per Capita Ending Retained Earnings:	\$261	\$24	\$		



FISCAL RESPONSIBILITY REPORT CARD

DATA	SUMMANI			
Local Gov	vernment Profile			
Unit Name: Shelby County		County: SH	ELBY	
Population: 22,261 Equalized Assessed V	Valuation: \$225,0	025,682 Unit (Code: 086/000/00	
Appropriation or Budget: \$5,843,177	Accountin	g Method: Cash	With Assets	
Employees: Full Time: 81 Part Time:	4	Salaries Paid		
	4			
	00	Fiscal Year	E nd: 8/31/00	
Data Range: Population Between 10,000 and 275,00				
	Blended Compo	onent Units Includ	ed: 1	
Fiscal I	ndicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$3,202,966	\$10,430,585	\$5,744,635	
Per Capita Beginning Fund Balance:	\$144	\$221	\$198	
Revenue Collected During FY 00:	\$6,405,982	\$16,587,883	\$8,967,787	
Expenditures During FY 00:	\$5,744,252	\$15,177,245	\$7,896,573	
Per Capita Revenue:	\$288	\$329	\$316	
Per Capita Expenditures:	\$258	\$303	\$298	
Revenues over (under) Expenditures:	\$661,730	\$1,410,638	\$675,474	
Ratio of Fund Balance to Expenditures:	66.87%	81.41%	74.13%	
Ending Fund Balance for FY 00:	\$3,841,431	\$11,837,774	\$6,458,765	
Per Capita Ending Fund Balance:	\$173	\$246	\$218	
Total Reserved Funds:	\$36,169	\$1,381,954	\$78,602	
<u>Debt</u>	Amounts	Averages	Medians	
	Amounts			
Outstanding Debt for FY 00:	\$1,625,037	\$5,622,942	\$785,000	
Per Capita Debt:	\$73	\$70	\$30	
General Obligation Debt over EAV:	0.45%	41.33%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$	\$572,904	\$	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$16	\$	
Revenue Collected During FY 00:	\$	\$1,562,958	\$	
Expenditures During FY 00:	\$	\$1,789,167	\$	
Per Capita Revenue:	\$	\$33	\$	
Per Capita Expenditures:	\$	\$35	\$	
Operating Income (loss):	\$	-\$226,210	\$	
Ratio of Retained Earnings to Expenditures:	0.00%	89.86%	0.00%	
Ending Retained Earnings for FY 00: Per Capita Ending Retained Earnings:	\$	\$693,321 \$17	\$	



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile

		Local Go	vernment P	rome		
Unit Name: St.	. Clair County			County	ST. CLA	IR
Population:	261,941	Equalized Assessed V	Valuation:	\$2,147,760	Unit Code:	088/000/00
Appropriation o	r Budget:	\$328,607,041		Accounting Method:	Modified A	ccrual
Employees:	Full Time:	879 Part Time:	98	Salario	es Paid:	\$25,762,154
Data Category:	COUNTIES			Fiscal	Year End:	12/31/00
Data Range:	Population Be	tween 10,000 and 275,0	00			
			Rlen	ded Component Units	Included:	2

-	Blended Compo	onent Units Includ	led: 2
Fiscal	I Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$125,108,332	\$10,430,585	\$5,744,635
Per Capita Beginning Fund Balance:	\$478	\$221	\$198
Revenue Collected During FY 00:	\$68,980,014	\$16,587,883	\$8,967,787
Expenditures During FY 00:	\$59,791,432	\$15,177,245	\$7,896,573
Per Capita Revenue:	\$263	\$329	\$316
Per Capita Expenditures:	\$228	\$303	\$298
Revenues over (under) Expenditures:	\$9,188,582	\$1,410,638	\$675,474
Ratio of Fund Balance to Expenditures:	221.43%	81.41%	74.13%
Ending Fund Balance for FY 00:	\$132,396,114	\$11,837,774	\$6,458,765
Per Capita Ending Fund Balance:	\$505	\$246	\$218
Total Reserved Funds:	\$28,398,905	\$1,381,954	\$78,602
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$112,585,843	\$5,622,942	\$785,000
Per Capita Debt:	\$430	\$70	\$30
General Obligation Debt over EAV:	3404.88%	41.33%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$12,371,522	\$572,904	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$47	\$16	\$
Revenue Collected During FY 00:	\$1,735,845	\$1,562,958	\$
Expenditures During FY 00:	\$14,073,970	\$1,789,167	\$
Per Capita Revenue:	\$7	\$33	\$
Per Capita Expenditures:	\$54	\$35	\$
Operating Income (loss):	-\$12,338,125	-\$226,210	\$
Ratio of Retained Earnings to Expenditures:	-142.93%	89.86%	0.00%
Ending Retained Earnings for FY 00:	-\$20,115,247	\$693,321	\$
Per Capita Ending Retained Earnings:	-\$77	\$17	\$



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile Unit Name: Stark County County: STARK \$104,668,490 **Unit Code:** 087/000/00 **Population: Equalized Assessed Valuation:** 6,332 **Appropriation or Budget:** \$2,042,815 **Accounting Method:** Cash With Assets **Employees:** Full Time: 21 Part Time: 15 Salaries Paid: \$688,843 Da 00 Da

ata Category: COUNTIES		Fiscal Year	End: 11/30/00
Population Between 0 and 10,000		riscai i eai i	Enu. <u>j 11/30/00</u>
	Blended Compo	nent Units Includ	ed:
Fiscal 1	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$2,258,781	\$2,107,235	\$2,108,273
Per Capita Beginning Fund Balance:	\$357	\$348	\$299
Revenue Collected During FY 00:	\$2,207,369	\$2,975,770	\$2,471,833
Expenditures During FY 00:	\$2,095,497	\$2,866,522	\$2,390,052
Per Capita Revenue:	\$349	\$485	\$418
Per Capita Expenditures:	\$331	\$464	\$386
Revenues over (under) Expenditures:	\$111,872	\$109,249	\$111,872
Ratio of Fund Balance to Expenditures:	114.23%	83.43%	80.03%
Ending Fund Balance for FY 00:	\$2,393,640	\$2,294,883	\$2,345,185
Per Capita Ending Fund Balance:	\$378	\$379	\$302
Total Reserved Funds:	\$	\$221,352	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$193,241	\$1,641
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.35%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$125,461	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$24	\$
Revenue Collected During FY 00:	\$	\$124,890	\$
Expenditures During FY 00:	\$	\$124,593	\$
Per Capita Revenue:	\$	\$23	\$
Per Capita Expenditures:	\$	\$22	\$
Operating Income (loss):	\$	\$297	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.09%	0.00%
Ending Retained Earnings for FY 00:	\$	\$125,759	\$
Per Capita Ending Retained Earnings:	\$	\$24	\$



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name: S	Stephenson County	County: STEPHENSON			
Population:	48,500 Equalized Assessed Valuation: \$511,000	011,595 Unit Code: 089/000/00			
Appropriation	or Budget: \$28,894,774 Accounting	ng Method: Modified Accrual			
Employees:	Full Time: 325 Part Time: 70	Salaries Paid: \$12,608,136			
Data Category	COUNTIES	Fiscal Year End: 11/30/00			
Data Range:	Population Between 10,000 and 275,000				
	T. 1.10				

a Range: Population Between 10,000 and 275,0	000				
	Blended Compo	nent Units Includ	ed:		
Fiscal Indicators					
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$8,041,394	\$10,430,585	\$5,744,635		
Per Capita Beginning Fund Balance:	\$166	\$221	\$198		
Revenue Collected During FY 00:	\$16,983,979	\$16,587,883	\$8,967,787		
Expenditures During FY 00:	\$15,891,428	\$15,177,245	\$7,896,573		
Per Capita Revenue:	\$350	\$329	\$316		
Per Capita Expenditures:	\$328	\$303	\$298		
Revenues over (under) Expenditures:	\$1,092,551	\$1,410,638	\$675,474		
Ratio of Fund Balance to Expenditures:	49.41%	81.41%	74.13%		
Ending Fund Balance for FY 00:	\$7,852,186	\$11,837,774	\$6,458,765		
Per Capita Ending Fund Balance:	\$162	\$246	\$218		
Total Reserved Funds:	\$	\$1,381,954	\$78,602		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$11,452,468	\$5,622,942	\$785,000		
Per Capita Debt:	\$236	\$70	\$30		
General Obligation Debt over EAV:	0.00%	41.33%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	-\$951,945	\$572,904	\$		
Per Capita Beginning Retained Earnings for FY 00:	-\$20	\$16	\$		
Revenue Collected During FY 00:	\$5,654,385	\$1,562,958	\$		
Expenditures During FY 00:	\$5,573,867	\$1,789,167	\$		
Per Capita Revenue:	\$117	\$33	\$		
Per Capita Expenditures:	\$115	\$35	\$		
Operating Income (loss):	\$80,518	-\$226,210	\$		
Ratio of Retained Earnings to Expenditures:	-21.12%	89.86%	0.00%		
Ending Retained Earnings for FY 00:	-\$1,177,153	\$693,321	\$		
Per Capita Ending Retained Earnings:	-\$24	\$17	\$		



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile							
Unit Name: Ta	zewell County				Count	y: TAZEW	ELL
Population:	125,000	Equalized Assessed	Valuation:	\$1,433,2	271,300	Unit Code:	090/000/00
Appropriation of	r Budget:	\$32,082,737		Accountin	g Method:	Modified A	Accrual
Employees:	Full Time:	360 Part Time:	30		Salar	ies Paid:	\$9,819,278
Data Category:	COUNTIES				Fiscal	Year End:	11/30/00
Data Range:	Population Bet	ween 10,000 and 275,0	000				

Population Between 10,000 and 275,	000		
	Blended Component Units Included:		
Fiscal Indicators			
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$19,883,758	\$10,430,585	\$5,744,635
Per Capita Beginning Fund Balance:	\$159	\$221	\$198
Revenue Collected During FY 00:	\$29,444,840	\$16,587,883	\$8,967,787
Expenditures During FY 00:	\$25,555,456	\$15,177,245	\$7,896,573
Per Capita Revenue:	\$236	\$329	\$316
Per Capita Expenditures:	\$204	\$303	\$298
Revenues over (under) Expenditures:	\$3,889,384	\$1,410,638	\$675,474
Ratio of Fund Balance to Expenditures:	91.71%	81.41%	74.13%
Ending Fund Balance for FY 00:	\$23,437,716	\$11,837,774	\$6,458,765
Per Capita Ending Fund Balance:	\$188	\$246	\$218
Total Reserved Funds:	\$874,900	\$1,381,954	\$78,602
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$501,718	\$5,622,942	\$785,000
Per Capita Debt:	\$4	\$70	\$30
General Obligation Debt over EAV:	0.00%	41.33%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$572,904	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$16	\$
Revenue Collected During FY 00:	\$	\$1,562,958	\$
Expenditures During FY 00:	\$	\$1,789,167	\$
Per Capita Revenue:	\$	\$33	\$
Per Capita Expenditures:	\$	\$35	\$
Operating Income (loss):	\$	-\$226,210	\$
Ratio of Retained Earnings to Expenditures:	0.00%	89.86%	0.00%
Ending Retained Earnings for FY 00:	\$	\$693,321	\$
Per Capita Ending Retained Earnings:	\$	\$17	\$